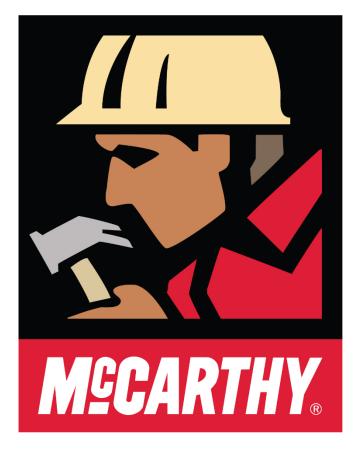
CMAA San Diego March 12, 2019 Dinner Sponsors

Schneider



SACRAMENTO • SAN FRANCISCO • CHATSWORTH LOS ANGELES • SANTA ANA • SAN DIEGO







CMAA San Diego Regional K-14 Capital Program Update Seminar

March 12, 2019



Statement of Purpose

 In depth discussion of San Diego Regions K-14 Capital Program



San Dieguito Union High School District

CMAA San Diego Regional K-14 Capital Program Update Seminar March 12, 2019



District Facts

North County Coastal

Carmel Valley/Del Mar to South Carlsbad 86 Square Miles

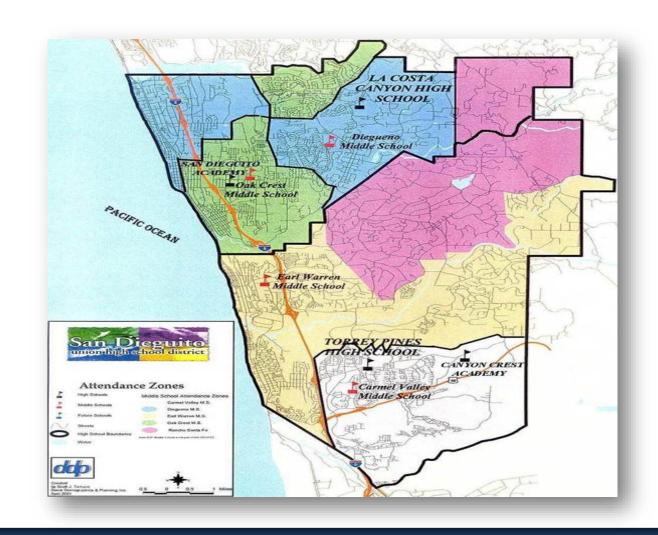
Ten Schools

4 High Schools5 Middle SchoolsContinuation High School

Three administrative facilities

Grade 7-12 Enrollment – 13,070

1.6 million square feet of facilities





Capital Facilities Funding Program 2013-2020

- Prop AA Series C and D \$27.4M
- Mello-Roos CFD Fund Projects \$27.2M
- Other Projects \$10M
- TOTAL \$64.6M

• \$356M expended on two new school sites, 7 major campus improvements, and numerous smaller projects.



Future Funding 2021 and Beyond

- Prop AA Remaining Authorization \$85M
- State School Building Program Projected \$50M in reimbursements over next 5 years
- Additional Developer Fee Mitigation







Project Types

Lots of Modernization





Solar



Perimeter Enhancements



Athletic Improvements





Construction Procurement Update

- Transition back to Lease-Leaseback
- Design-Bid-Build
- Pre-Qualification
- CUPCCAA
- https://www.sduhsd.net/About-SDUHSD/Department-Listing/Purchasing/index.html





Professional Services Contracts

RFPs Coming This Fall

- As-Needed Survey
- As-Needed CEQA





Thank You

Contacts:

John Addleman, Executive Director of Planning

john.addleman@sduhsd.net

760-753-6491x5532

Dan Young, Director of Planning Services

daniel.young@sduhsd.net

760-753-6491





GROSSMONT UNION HIGH SCHOOL DISTRICT





GUHSD Capital Program Overview

Presented to

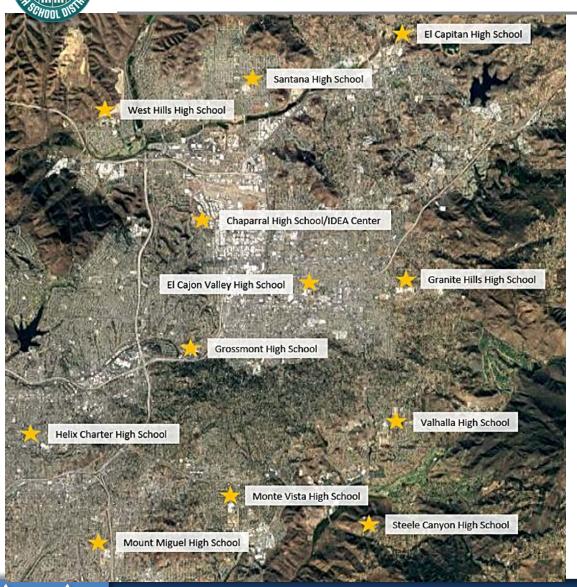
The Construction Management Association of America (CMAA) San Diego Chapter

March 12, 2019





About the Grossmont Union High School District



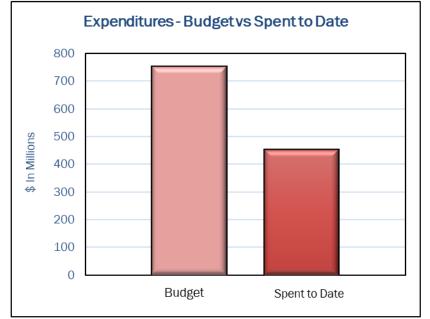
- Approx. 20,000 students
- Grades 9-12
- 13 high schools (regular, charter, alt ed.)
- Approx. 2,000 employees
- 465 square miles
- Cities of El Cajon, La Mesa, Lemon Grove, Santee, and Spring Valley; unincorporated areas of Alpine, Dulzura, and Lakeside



GUHSD Bond Summary

\$753 million total

- \$545M G.O. Bonds
 - Proposition U (2008)
 - Measure BB (2016)
- \$208M (est.) in state-matching funds, developer fees, and interest



155+ projects completed to date \$453M spent to date \$280M remaining to be spent!

At 2/28/19







Contracting Methods

Bond Projects

CM over General Contractor Lease/Lease-Back CM/Multiple Prime

Maintenance Work/Unit Price

Public works bid process

All bids are posted on the Purchasing Department website:

http://www.guhsd.net/departments/businessservice-s/purchasing

Rian Pinson, Director of Purchasing rpinson@guhsd.net











Helix Charter High School

CW Driver/EC Constructors \$10.8 Million

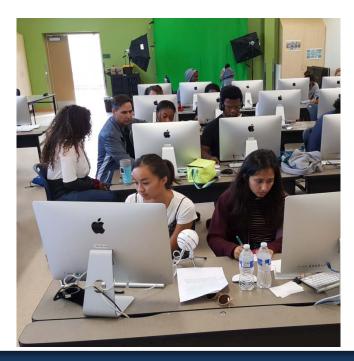


- Buildings 800, 1000, 1100, 1140, 1200, and 1300
- Site Work













Lease/Lease-back

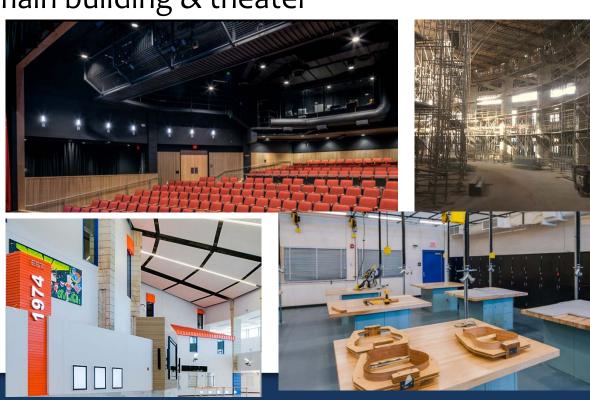
Valhalla High School

CW Driver

\$35 Million

Modernization of main building & theater











Lease/Lease-back

Chaparral High School/IDEA Center

Erickson-Hall

\$3.M Million



















Proposition 39 – Energy Projects

Prop 39 (CM over GC)

Interior and Exterior Lighting Replacement

Gym Lighting Replacement

HVAC replacements

Vending Misers

Solar (PPA)

1.096 kW DC Solar PV Carport at Valhalla High School

\$6.3M+ in Energy Savings Over 20 Ye

Additional Sites for Solar Installations are Under Review

Green Charge Network (PPA)

Batteries Installations for Energy Demand Reduction \$2.0M+ in Energy Savings Over 10 Years





Bidding Opportunities

Site	Project	Delivery	Const. Estimate	Tentatively Bidding
All Sites	Deferred Maintenance – Roofs, HVAC, Track Repair, Tennis Court Repair, Playing Field Replacement, Bleacher Repair	CM/GC		Ongoing
Helix Charter HS	New visitor bleacher	GC	\$800K	April 2019
Santana HS	Interim Housing	GC	\$60K	April 2019
Santana HS	Student Support Modernization	TBD	\$3.5M	July 2019
El Capitan HS	Buildings 300/400 Modernization		\$7M	Fall 2019
Steele Canyon HS	Bleacher Install			Winter 2019
Mount Miguel HS	Bleacher Install			Late Spring 2020
Granite Hills HS	Building 160 Modernization		\$5M	2020
Mount Miguel HS	New PE Facility		\$6-7M	2020
Valhalla HS	PE Modernization	. •.•	\$5M	2020

Bidding Opportunities:

www.guhsd.net/departments/business-services/purchasing





Requests for Qualifications

RFQ	First Ad	Due Date	Finalist Picked	Yearly Not-to-Exceed
Geotechnical	March 13, 2019	April 8, 2019	April 22, 2019	\$500,000
Materials Testing	March 13, 2019	April 8, 2019	April 22, 2019	\$500,000
Hazmat	March 13, 2019	April 8, 2019	April 22, 2019	\$320,000
SWPPP	March 27, 2019	April 18, 2019	May 2, 2019	\$250,000
Safety Monitoring	March 27, 2019	April 18, 2019	May 2, 2019	\$500,000

Bidding Opportunities:

www.guhsd.net/departments/business-services/purchasing





Contractor Requirements

- Register on District's website
- Pre-qualification Required: <u>www.qualitybidders.com</u>

Required for all General Contractors (A and B) and all MEPs (C-4, C-7, C-10, C-16, C-20, C-34, C-36, C-38, C-42, C-43, and C-46) for all projects in excess of \$1M

- DIR registration required for all General and Sub-Contractors
- All bidders must have an active DOJ ORI number

Prequalification Requirements:

http://www.guhsd.net/departments/business-services/purchasing/prequalification-ofcontractors

Contractor Registration:

http://www.guhsd.net/departments/business-services/purchasing/contractor-registration





Architects and Construction Managers

Request for Qualifications for a new five-year term to be released in (season/year)

Current Pool of Architects:









Current Pool of Construction Management Firms:









Katy Wright Executive Director, Facilities Management kwright@guhsd.net

Rian Pinson

Director of Purchasing

rpinson@guhsd.net

Grossmont Union High School District 1100 Murray Drive El Cajon, CA 92020



SOUTHWESTERN COLLEGE DISTRICT Propositions R & Z Update CMAA Advancing Professional Construction and Program Management Worldwide

SOUTHWESTERN COMMUNITY COLLEGE

Phase One Projects

Estimated Schedule

Points of Contact

https://www.swccd.edu/swc-community/propositions-r-and-z/



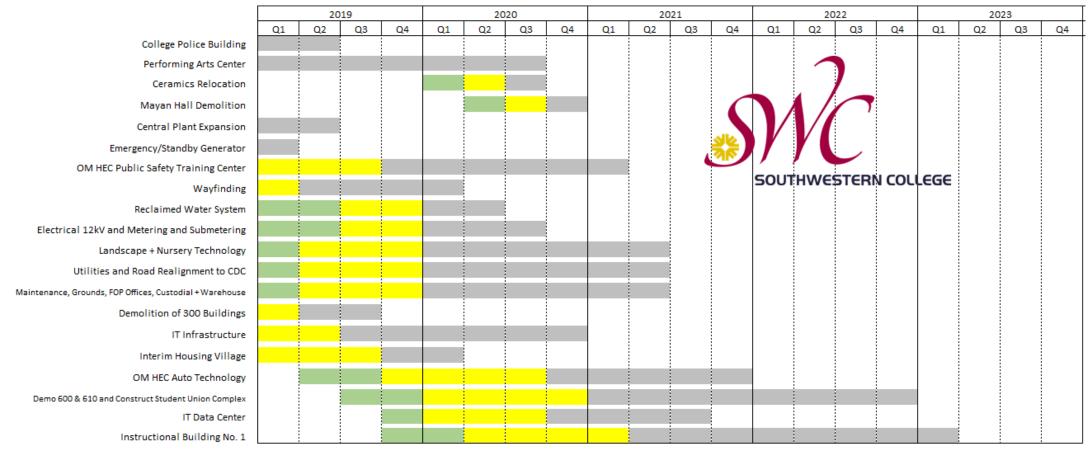
MAJOR PROJECTS

- Landscape and Nursery Technology
 In Design
- Public Safety Training Center
 In Design
- Student Union Complex
 Waiting A/E
- Facilities Operations / Warehouse
 In Design
- ◆ IT Data Center Waiting A/E
- Instructional Building No. 1
 Waiting A/E
- Auto Technology
 In Design
- Infrastructure, Utilities and Site Preparation
 Planning



Schedule

Southwestern Community College District - Facilities Master Plan 2018 - Phase I Projects



Legend				
Programming				
Design and DSA Approval				
Construction				



Points of Contact

Aurora Ayala

Acting Director Facilities Operations

and Planning

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Linda Hernandez

Director Procurement, Risk

Management, Central Services

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Acting Vice President of Technology

and Operations

dborges@swccd.edu

Mark Claussen, PE

Bond Program Manager

mclaussen@swccd.edu



PALOMARPOWERED - Prop M Bond Update



Palomar College's Maintenance & Operations Building - ENR's 2018

National Best Green Project Award winner

Level 10 / BNIM

Javier Laos photography



Proposition M – A Brief History



Proposition M

- November 2006
- 57.9%
- \$694M

Funds Are Budgeted for Specific Projects / Sizes

- 2022 Educational Master Plan
 - http://www.palomar.edu/propm/pdfs/MasterPlan2022/ MasterPlan2022Update2010.pdf
- Representation from entire campus

Proposition 39 Requirements

- Financial & Performance Audits
- Independent Citizens Oversight Committee

Issued in 4 Separate Series A-D

Refinanced Series A & B saving Taxpayers +/- \$54.1 M



Prop M Remaining Projects - Fallbrook

Fallbrook Permanent

- > 80,000 SF
- 4 Science Labs
- 4 Computer Labs
- > 10 Lecture Classrooms
- > Full Student Services Center
- Community Room
- 4 x larger than Interim Village
- Estimated Completion in Spring 2022

Balfour Beatty Construction is CM@Risk





Prop M Remaining Projects - Athletics

Gymnasium

- > 75,0000 SF
- Competition gym
- > Team and general use locker rooms
- > Faculty & Staff Offices
- 3 lecture classrooms

Sports Fields

- 3,000 seat Football Stadium
- Softball Field
- > 50m Competition and Kinesiology pool
- Sand Volleyball Courts
- Estimated Completion in Fall 2022

McCarthy Building Companies is the CM@Risk





Palomar P3 Projects



"Coming to a theater near you within the next 6 months"

Fallbrook Campus Commercial/Retail Development

- 14 acre area
- RFP due out soon

Fallbrook Campus Electronic Billboard

RFP due out in April

Borrego Springs PV Solar Farm

- 292 acre parcel
- RFP due out in 2-3 months

San Marcos Campus Student Housing

- Feasibility study in progress
- RFP due out in 3-6 months



"To 2020 and Beyond!"



- The District is currently updating its Educational Master Plan and Facilities
 Master Plan
 - Scheduled to be updated by end of 2019
 - The District is hoping to place another bond on either the March or November 2020 ballot
 - Size: TBD
- Bond will include District wide initiatives such as the following:
 - Sustainability, including State mandated net zero energy compliance
 - Safety and Security upgrades
 - Campus Wayfinding and Signage improvements
 - Learning Environment Upgrades
 - > Technology Upgrades
 - > Infrastructure and circulation Improvements
 - > Integration of Public Art



"To 2020 and Beyond!"

- Projects are anticipated to include the following:
 - San Marcos Campus Completion of the Facilities
 Master Plan project list from 2010 update
 - Student Services Center
 - Multidisciplinary Instructional Building B
 - Administration Building
 - Student Union Phase 2
 - Digital Arts & Communication Building
 - Art Building
 - Music
 - Dome Remodel
 - Student Union Addition
 - Wellness Fitness Center-Building Remodel
 - General Instruction Building
 - Specialty Instruction Building

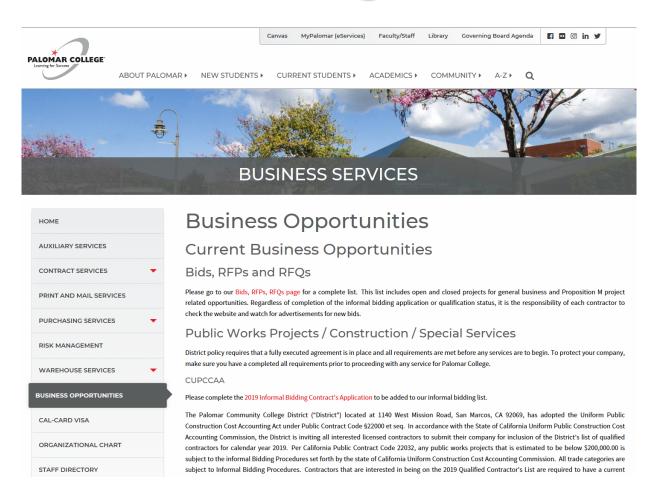
- Expand the Fallbrook Education Center campus with potentially:
 - Agri-business focused CTE programs
 - Public Safety Academy
- Escondido Campus:
 - Upgrades to the ECELS and classrooms
- Rancho Bernardo Campus:
 - Additional Science/STEM labs



Doing Business with Palomar College

Go to the Business Opportunities webpage to see all upcoming bids and to fill out the annual prequalification form and the form to become eligible for our CUPCCAA contracting opportunities.

https://www2.palomar.edu/pages/busin essservices/business-opportunities/







MIRACOSTA COMMUNITY COLLEGE DISTRICT

CAPITAL IMPROVEMENT PLAN OVERVIEW AND UPDATE

CMAA Dinner K-14 Capital Program Updates

March 12, 2019





1. MiraCosta College Overview

2. Capital Improvement Plan Overview and Update

- 1. Community Learning Center (CLC)
- 2. San Elijo Campus (SAN)
- 3. Oceanside Campus (OC)
- 3. Upcoming Opportunities
- 4. Questions



Serving Coastal North County since 1934. Over 34,000 students served annually



District Overview



Four Sites

- MiraCosta College Oceanside Campus
- Community Learning Center in Oceanside
- San Elijo Campus in Cardiff
- Technology Career Institute and North San Diego
- Small Business Development Center in Carlsbad
- Military friendly and Hispanic serving
- High transfer rate to UC and CSU
 - Over 1,400 transfer annually







Capital Improvement Plan Values

- Maximize the Use of Bond Dollars
- Open and Fair Competition
- Make a Local Economic Impact
- Utilize All Local Apprenticeship
- Function Drives Form
- Design Highly Functional Flexible Spaces to Accommodate Future Needs
- Plan for Design Continuity on Each Campus



Capital Improvement Plan Overview and Update



\$455M Measure MM bond passed by voters in November 2016 Overall Program

Activities Completed To-Date

- Sold first series of bonds \$100M in September 2017
- Program Implementation Plan
- Developed Master Program Schedule and Budget
- Developed Bond Website
- Pre-qualified pools for architects, geotechnical engineers and civil engineers
- District Standards/Guidelines Version 2
- Independent Citizens Bond Oversight Committee Meetings
- Initial Performance and Financial Audit

As of December 2018

- Committed \$35.1M
- Expended \$23.3M
- 14 active projects



CLC

- \$25M +/-
- 2 phases
- 5 year implementation

SEC

- \$45M +/-
- 2 phases
- 5 year implementation

<u>OCN</u>

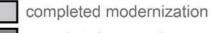
- -\$385M +/-
- 3 phases
- 9 to 10 year implementation

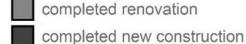




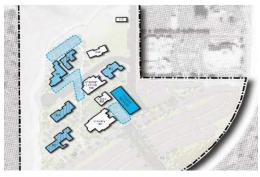


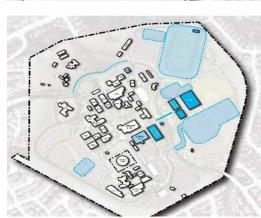


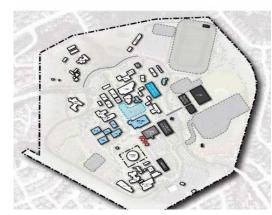


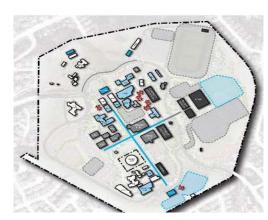














Community Learning Center



Demolition Projects

- SBDC Demolition

New Construction

- Student Resources Building

Renovation

- None

Modernization

- None

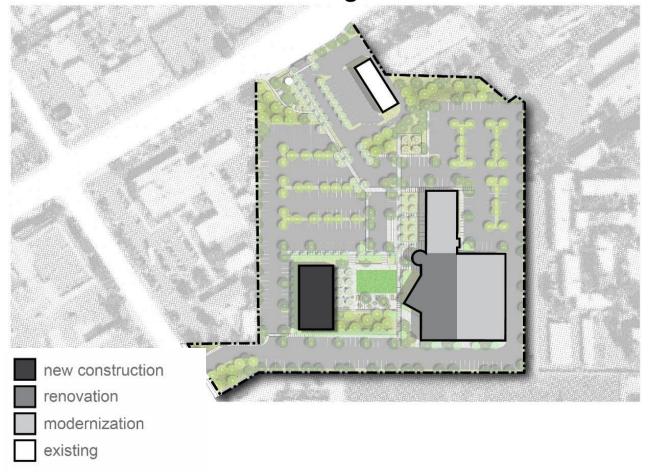
Site Projects

- Campus Quad
- Monumental Entry Signage / Gateway

Infrastructure Projects

- TBD

Current Schedule as of December 2018 Phase 1 – 2017 through 2020







Community Learning Center

- Activities Completed To-Date
 - Master Program Schedule and Budget
 - California Environmental Quality Act Approval
 - Active projects:
 - New Student Services Building DSA
 - SBDC Demolition, Marque Sign and Entryway Bid & Award







Marque Sign and Entryway

New Student Services Building





San Elijo Campus

- Demolition Projects
 - None
- New Construction
 - Student Services & Administration Building
- Renovation
 - Building 400
 - Building 500
- Modernization
 - Building 300
 - Building 600
 - Building 200
- Site Projects
 - Entry Plaza
 - Sidewalk Improvement
 - Outdoor Classrooms Tied to B600 renovation
 - Building 500 Landscaping







San Elijo Campus

- Activities Completed To-Date
 - Master Program Schedule and Budget
 - California Environmental Quality Act Approval
 - Initial Coastal Commission Approvals
 - Active projects:
 - Portables for Swing Space Phase 1 & 2 Complete
 - B600 Modernization *Complete*
 - B300 Modernization Construction
 - New Student Services and Administration Building –
 DSA
 - B500 Renovation DSA
 - B200 Modernization Design





Oceanside Campus

Demolition Projects

- Building 5000, 5100, and 5200 (Gym)
- Athletics Storage Shed
- Building 28 (Tennis Storage)

New Construction

- Student Services Building
- Gym Complex
- Allied Health Building
- Chemistry & Biotech Building
- Athletics Support Building
- Tennis Support Building

Renovation

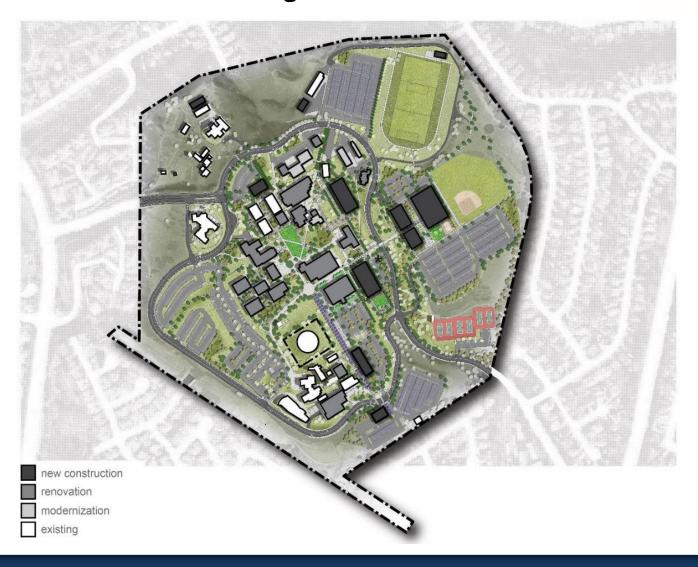
- Administration Building

Site Projects

- Athletic Fields / Track & Field Renovation
- New Parking Lot
 - a. New Lot (south of health hub)
 - b. Includes new parking lot access lane & reconfigured intersection
- Expanded Parking Lots: 2B, 4C, 5A

Current Schedule as of December 2018 Phase 1 - 2017 through 2024







Oceanside Campus



Activities Complete To-Date

Master Program Schedule and Budget

- California Environmental Quality Act Completed
- Active projects:
 - Portables for Swing Space Phase 1 Completed
 - Athletic Field Renovation DSA
 - B1000 Renovation In design
 - Design-Build Projects
 - Package #1 Health and Wellness Hub: New Parking Lot, New Gym Building, and
 New Allied Health In criteria development phase; Design-Build Entity RFQ on going
 - Package #2 New Chemistry and BioTech Building In criteria development phase
 - Package #3 New Student Services Building In criteria development phase; Design-Build RFQ on going





Upcoming Procurements / Opportunities



- <u>Districtwide</u>
 - Commissioning RFQ March 2019
 - Project Inspection RFQ March 2019
 - Special Inspection and Material Testing March 2019

Architectural RFTOPs

- CLC A + B Renovation On going
- SAN B100 Renovation On going
- SAN B900 Student Center Renovation Q2 2019
- SAN B700 Modernization Q2 2019
- SAN Central Quad Improvements Q4 2019

All dates are subject to change and anticipated start dates for procurements



Upcoming Procurements / Opportunities (continued...)



- Design-Build Entities
 - Package #1 Health and Wellness Hub: New Parking Lot, New Gym Building, and New Allied Health RFQ on going; RFP April 2019
 - Package #2 New Chemistry and BioTech Building RFQ Q2 2019; RFP Q3 2019
 - Package #3 New Student Services Building RFQ on going; RFP Q2 2019

Construction

- CLC SBDC Demolition, Marque Sign and Entryway On going
- OC Athletic Field Renovation Q2 2019
- SAN B500 Renovation Q2 2019
- SAN New Student Services and Administration Building Q3 2019
- CLC New Student Services Building Q3 2019
- SAN B200 Modernization Q4 2019

All dates are subject to change and anticipated start dates for procurements







Continuing Education Credit

A credit value is assigned to CMAA courses and seminars in units of Professional Development Hours (PDH), Learning Units (LU), and CCM Recertification Points. CMAA guarantees that course material meets the minimum requirements for a PDH, which is 60 minutes of instruction, or increments thereof.



All courses approved by CMAA count toward CCM recertification points. For more information on recertification points, please visit

https://recerttrack.com/ home.php?portal=24



CMAA is registered with the American Institute of Architects (AIA) as an approved CES provider of LUs. One educational contact hour equals one (1) LU. To receive LUs through CMAA, you must provide your AIA member number on all registration materials and attendance forms.

www.aia.com

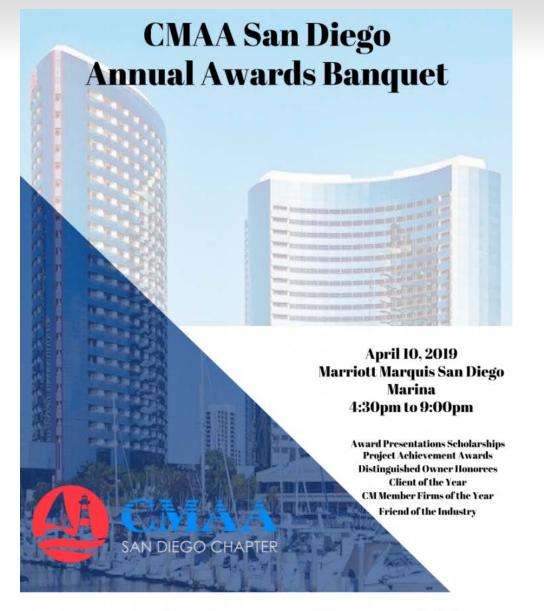


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www.rcep.net

Not all sessions and activities offered may be acceptable for continuing education credit in your state. Please check your state licensing board's requirements before submitting your credits.





Sponsorship Opportunities Available

GALA SPONSOR \$4000

PREMIER SEATING / RESERVED TABLE FOR (10) GUEST WITH DINNER
LISTING OF YOUR FIRM'S LOGO / NAME IN THE PROGRAM BOOK & DISPLAYED AT EVENT

WINE SPONSOR \$2000

BOTTLE OF WHITE AND RED WINE ON EACH TABLE
YOUR FIRM'S LOGO ON TABLE / NAME IN THE PROGRAM BOOK & DISPLAYED AT EVENT

TABLE SPONSOR for Members Only \$1700
VIP / RESERVED TABLE FOR (10) GUEST WITH DINNER
LISTING OF YOUR FIRM'S LOGO / NAME IN THE PROGRAM BOOK & DISPLAYED AT EVENT

PROGRAM BOOK SPONSOR \$1700
COMPANY WRITE UP IN PROGRAM BOOK
LISTING OF YOUR FIRM'S LOGO / NAME IN THE PROGRAM BOOK & DISPLAYED AT EVENT

LANYARD SPONSOR \$1500
NAME IN THE PROGRAM BOOK & DISPLAYED AT EVENT

SCHOLARSHIP SPONSOR \$1000
YOUR COMPANY PRESENTS THE SCHOLARSHIP TO THE RECIPIENT
LISTING OF YOUR FIRM'S LOGO / NAME IN THE PROGRAM BOOK & DISPLAYED AT EVENT

RECEPTION SPONSOR \$1000
(2 TICKETS TO EVENT) WITH DINNER
LISTING OF YOUR FIRM'S LOGO / NAME IN THE PROGRAM BOOK & DISPLAYED AT EVENT





